



City and County of Broomfield, Colorado

CITY COUNCIL AGENDA MEMORANDUM

To: Mayor and City Council
 From: Charles Ozaki, City and County Manager
 Prepared by: Rosann Doran, Public Information Director

Meeting Date	Agenda Category	Agenda Item #
July 9, 2013	Manager's Report	12(a)

Agenda Title:	Monthly City and County Manager's Report
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Summary
<ul style="list-style-type: none"> The report is a monthly summary of staff activities, projects and events.

Prior Council Action
N/A

Financial Considerations
N/A

Alternatives
N/A

Proposed Actions/Recommendations
N/A



City & County Manager's Report

Agenda Item 12 a

July 9, 2013

FYI

CIRSA recognizes Broomfield's loss prevention efforts

At the Colorado Intergovernmental Risk Sharing Agency (CIRSA) annual meeting on June 19, Broomfield was honored with a Property/Casualty Loss Prevention Award. Broomfield obtains its property/casualty insurance coverage through membership in CIRSA.

To receive this award, Broomfield had to show a significant decrease in property/casualty insurance claims from the previous year and receive a score of 90 or more on the annual loss prevention audit. For the 2012 audit Broomfield received a score of 102. Only 12 of the more than 240 CIRSA members were presented with this award.

"Improving the safety culture within the organization is the responsibility of every employee, and seeing the results of those efforts through this award is something that every employee can be proud of," Finance Director Pat Soderberg said. She sent specific thanks to the members of the Safety Committee who have focused on improvements in this area over the past year.

Representatives on the Safety Committee are appointed from Broomfield's various departments. This dedicated group of employees includes Karen Gerrity, Jan Graham, Jolene Reefe, Brad White, Kathy Burge, Michael Stangoni, Stacy Stroh, Suzanne Smith, Vickie Mauri, Robin Schmalzbauer, Caleb Davis, Sean James, Joyce Newberry, Rosemary Novotny, Carolyn Johnson, Mike King, T J Hill, Craig Hoffman, Steve Gonzales and John Rothrock.

Other employees who serve as alternates on the committee are Gayle Yeo, Mike Rabenstein, Kent Davies, Rick Moltzen, Matthew Glenney, Sven Evelsizer, Krista Rhode, David McCullough, Brittany O'Donnell, Troy Reidel, Diane Clark and Jill Lutz.



Safety Committee members with the CIRSA award are, left to right: Michael Stangoni, Gayle Yeo, Diane Clark, Mike Rabenstein, Rosemary Novotny, Craig Hoffman, Caleb Davis, Krista Rhode, Vickie Mauri, T J Hill, Steve Gonzales and John Rothrock

Water conservation programs continue

Broomfield is offering two water conservation programs to residents and businesses this summer.

The first includes water audits to identify indoor water use habits and provide tips to reduce water use and save money, and the second involves rebates to help offset the cost to replace inefficient clothes washers, toilets, and sprinklers with new, water-efficient fixtures.

Residents or businesses who receive treated water from Broomfield may qualify for rebates. Audits and rebates are available for residential, commercial, and industrial water customers.

Making homes and businesses more water-efficient is good for the environment, may reduce water and sewer bills, and saves energy, too.

For more information or to apply, visit www.BroomfieldRebates.com.

Young Adult Library, Depot Museum team together for behind-the-scenes tour

The Mamie Doud Eisenhower Library Young Adult Department and the Broomfield Depot Museum partnered on a special evening event for teens last month. Entitled "Digging Through History," teens learned about the history of mining in the West and took a behind-the-scenes tour of the Depot.

On June 27, there were 21 interested teenagers who toured the museum, listened to a talk by a University of Colorado graduate student about the history of mining in Colorado and the West, and then took the behind-the-scenes tour of the ongoing collections work at the Depot.

Librarian Fran Jenner, who organized much of the event, welcomed the teens. Volunteers and Museum Administrator Jacqui Ainlay-Conley showed the young visitors items from the museum's collections that tied into the library's summer teen reading theme, "Beneath the Surface."

The teens saw records from the Lakeview Cemetery and a 20th century quilt that a conservator recently discovered was stuffed with an earlier 19th century quilt. The most popular part of the show and tell was evidence from a past infestation of Dermisted beetles in the museum's fur collection, according to Ainlay-Conley. Teens saw evidence of the manifestation with magnifying glasses and

learned about the pests and what the museum does to control them.

The program was featured in the June 30 edition of the *Broomfield Enterprise* with a cover photo and full page article.

'Broomfield Choice' to be revealed July 24

Voting for the second annual Broomfield Choice award wraps up this month. The winner will be announced on July 24 during the Summer Concert Series performance at the Amphitheater in Community Park.

Residents have been viewing the sculptures and voting for their favorite. The artist with the most votes will receive a \$1,000 prize in this friendly competition sponsored by the Broomfield Public Art Committee.

Sculptures up for the prize include "Zenith" by Scy and Marianne Caroselli and "Ascension" by James Vilona, both located at the 1STBANK Center, 11450 Broomfield Lane. Near the Mamie Doud Eisenhower Library, 3 Community Park Road, on the west side are nominees "Spikey Shovelus" by Michael Mladjan, "Time to Smell the Roses" by Marianne Caroselli and "Aureus Ruber" by Michael Mladjan.

Also under consideration are "Female Collision" by Michael Symber, "Aardvark" by Jack Bourriague and "Steel Illusions" by Lyle Clift. These are located near the North Metro Fire Rescue District Administration Building at 1st Avenue and Lamar Street.

Looking ahead

Two Brunner Summer Sundays remain

Two Summer Sundays at the Brunner House remain. On July 14 two concert favorites are on tap. The first is the dynamic duo of Skanson and Hanson and their exciting, intricate and beautiful guitar duets of music from the 60s and 70s with classical and original compositions thrown in. They will be followed by Gentlemen Forte, an *a capella* group that will have audiences humming, laughing and singing along.

On August 11, the ever popular and much requested Metropolitan Jazz Orchestra will perform in the season finale. This 18-piece band features Denver's finest jazz musicians playing big band selections from the 40s through the 90s.

The historic, 100-year-old farmhouse on the hill at 640 Main Street is the perfect place for an enjoyable afternoon with its wrap-around porch and open setting. Activities are reminiscent of casual summers of yesteryear with a modern twist. The activities and concerts are free, but donations are appreciated.

Summer Sundays begin with a kids' carnival starting at 4 p.m., followed by the concerts at 6 p.m.

Summer Sundays are sponsored by the Broomfield Council on the Arts and Humanities and are partially funded by SCFD Tier III funds, the Broomfield Community Foundation and the Broomfield Cultural Council. Call 303.460.6800 for more information.

At the Library

- **July 14** – Teen Earth Art, 2 to 4 p.m. in the Eisenhower Room (on the second floor of the library). Teens can get their hands dirty and explore the earth. Turn dirt, seeds, and other craft supplies into Earth-friendly works of art. Plant them in a garden and then watch them sprout to life. This program is for teens going into grades 6 to 12. Registration is required and may be done at the Teen Zone desk or by calling Mamie Doud Eisenhower Public Library Young Adult Department at 720.887.2360.
- **July 16** – 7 to 8:25 p.m. Family movie night fun for the whole family. Movies sponsored by the Children's Library are rated G and kid friendly. Stop in at the Children's Library or call at 720.887.2315 for a list of movies. No one under 13 admitted unless accompanied by someone 13 or older. No food or beverages other than water. Doors open at 6:30 p.m. Library and library lobby/building close promptly at 9 p.m.
- **July 18** – Capoeira instructor Randall "Bambu" Duval from Capoeira Angola Palmares presents a workshop on the Brazilian martial art of Capoeira from 2 to 4 p.m. Learn and practice drumming, dance, and movement techniques. For teens going into grades 6 to 12. Registration is required and may be done at the Teen Zone desk or by calling Mamie Doud Eisenhower Public Library Young Adult Department at 720.887.2360.
- **July 20** – Early Literacy Fair. Come anytime between 10:30 a.m. and 2:30 p.m. For children, newborns through 5 years and an adult. Sign in at the library entrance in the lobby. Come and play with your kids. Enjoy fun, interactive early literacy stations: play post office, interactive poetry, baby sign language instruction, making music, puppet play, social emotional literacy activities with Bal Swan Children's Center, super fun craft and much more. Each

participating child ages newborn through 5 years will receive a free book.

- **July 31** – Last day for the Summer Reading Program. All earned prizes must be picked up by the end of the day. The library is open 9 a.m. to 9 p.m.

Mark the calendar:

A Little Noon Music' returns for fifth season

Beginning Friday, July 26, The Chamber Ensemble Con Grazia will return for its fifth season of "A Little Noon Music" concerts on the porch at the Brunner Farmhouse, 640 Main Street. The noontime concerts begin at 12:15 and conclude at 12:45 p.m.

Bring a lunch and take a mid day break at this free chamber music concert. Each offers a variety of instrumental combinations. Familiar pieces and rarely heard gems are in the repertoire.

Dates are Fridays July 26, August 9, 23, Sept. 13 and 27.

At the 1STBANK Center

- **July 16:** New Kids on the Block, 98 Degrees and Boyz to Men, 7:30 p.m.
- **July 20:** Denver Roller Dolls, 7 p.m.
- **August 2:** Megadeth, 4:30 p.m.
- **August 17:** Legends Football League divisional playoffs, 7 p.m.
- **Sept. 18:** Channel 93.3 presents Fall Out Boy, "Panic at the Disco," 7 p.m.

For tickets visit www.tickethorse.com or call 1.866.461.6556.

Departmental updates ...

COMMUNITY ASSISTANCE CENTER

The Community Assistance Center (CAC) is a function of the City and County Manager's Office. The three employees of the center provide an initial point of contact for visitors, act as liaisons between residents and staff in assisting in the resolution of concerns, and provide other services. The quarterly information below indicates the numbers of contacts handled at the CAC.

Contact Information Estimates*	Q1	Q2	YTD Total
Phone calls	5,852	5,484	11,336
Front Counter contacts	4,692	4,688	9,380
Emails handled	1,732	3,416	5,148
Total CAC contacts	12,276	13,588	25,864
Welcome packets mailed to residents/businesses	276	431	707
Passport applications processed and accepted	624	422	1,046

Notary services performed	105	77	182
Resident concerns tracked	59	73	132
Pet licenses issued	69	93	162

*A more detailed report is available through the City and County Manager's Office.

COMMUNICATIONS

From April through June, Broomfield's website saw 728,417 user sessions and 1,656,716 page views. The top 10 pages, with the number of page views for that same time period are:

Page	Q2 Views
Home Page	249,964
Library	35,451
Recreation home	31,895
Bay Aquatic Park	10,401
Assessor	9,903
Parcel search and tax inquiry	8,776
A to Z index	7,482*
E Services	6,145
Police	5,739
Freedom Softball Tournament	4,052

*Broomfield's new website design went live on April 23, which may account for this showing in the top 10.

Broomfield's Facebook showed 1,122 "likes," up by 73 since the last report, and Twitter had 901 "followers," compared to 823 previously.

Videos on the Broomfieldgov YouTube Channel have been watched 88,928 times, with 2,503 views since March. Archived City Council meetings have been viewed 741 times in the last three months.

Top videos in the second quarter were "Off the Page," "Family Fun and Fitness," the May 22 Town Hall meeting and the City Council meetings on April 9 and June 25.

COMMUNITY DEVELOPMENT

Recent final acceptances and releases from warranty are:

- Wildgrass Filing No. 3 – utilities and roadway, March 6, 2013.
- Preble Creek Filing No. 2 – Anthem Community Park East, April 24, 2013.
- Palisade Park Filing No. 1 – Children's Hospital, utilities, May 8, 2013.
- Rejoice Lutheran Church – utilities, May 15, 2013.
- Broomfield Urban Transit Village Filing No. 4, Redpoint Ridge Park – landscaping, May 22, 2013.

HEALTH AND HUMAN SERVICES (HHS)

Workforce Center – Hiring events, classes and job club events continued in May. The following tables give a snapshot of these activities and the number of people served.

Hiring Events

Employer	Position(s)	Attendees
Service Management Systems	Housekeeper	2
Bolder Staffing	Production/Welder/QA/ Molding Operator	7
CMG	Production	2
Kelly Services/FedEx Ground	Delivery Driver-Temporary	4
CMG	Production	3
LaborMAX	Certified Flaggers	8

Classes

Date	Title	Attendees
6-5-2013	Exploring Possibilities	2
6-13-2013	Stress Management	1
6-20-2013	Interview Class	4
6-25-2013	Beginning Concepts of Microsoft Word 2010	6

Job Club

Date	Title	Number of Attendees
6-4-2013	John Delmonico's Hidden Job Market	33
6-11-2013	Interviews	21
6-18-2013	30 Mistakes	11
6-25-2013	Resume	20

LIBRARY SERVICES

Broomfield Children's Librarian Sarah Johnson is participating in a Colorado Libraries for Early Literacy (CLEL) selection committee for the inaugural Bell Picture Book Awards. The first honorees will be announced in February of 2014.

The program is designed to celebrate books that foster adult-child engagement around the early literacy practices of read, write, sing, talk, and play.



The new award is designed to bring conversation around books that support best early literacy practices.

The 10-member CLEL selection committee will choose one title in each of five categories representing an early literacy practice: Read, Write, Sing, Talk, and Play. Winning titles will demonstrate content or themes related to one of the practices, and encourage interaction between adults and children.

Since 2008, CLEL has brought together staff from more than a dozen Colorado public libraries to work with the Colorado State Library on strategies that strengthen children's literacy statewide.

MUSEUMS

Museum Administrator Jacqui Ainlay-Conley has agreed to remain a co-editor of the *Colorado Book Review* for the Center for Colorado and the West at the Auraria Library.

Ainlay-Conley works with Dr. Tom Noel, noted Colorado historian and writer, to disseminate nonfiction works on Colorado to reviewers throughout the state. To see the book review, visit <http://coloradowest.auraria.edu/book-reviews>

PUBLIC WORKS

Environmental Services has announced that, in order to save paper, ink and postage, this year is the last time that printed copies of Broomfield's Annual Water Quality Report will be mailed to all water and sewer customers in their bills. The most recent report is available online at www.BroomfieldWaterReport.com.

Anyone who prefers to receive a print copy in future years may call 303.464.5600 to be added to the mailing list. Leave name and complete mailing address, including ZIP code.

At the Audi..

In the gallery...

The Broomfield Art Guild's Regional Show begins July 11 and continues through August 4. A reception for the artists is July 14 from 2 to 4 p.m.

The gallery is located in the lobby of the Broomfield Auditorium, 3 Community Park Road. Gallery hours are Thursdays 2 to 6 p.m. and Fridays 2 to 5 p.m., Sundays 1 to 5 p.m. and during auditorium events.

Free summer concerts 'on the Waterfront'

The Cultural Affairs annual Summer Concert Series performances are *Wednesdays on the Waterfront* in the amphitheater in Community Park. The concerts are free and begin at 7 p.m.

In July, Daddy Rab performs on July 10, bringing classic hot hits and cool original music to the park.

Vinyl Underground's rock and rhythm and blues comes on July 17, followed by the Country Music Project's pure vocals and acoustic instrumentation for danceable music on July 24.

David Correa on July 31 brings his Spanish guitar music that combines Latin folk and rumba rhythms fused with mid-eastern melodies for a distinctive style.

BackStory Theatre Company presents selections from its actors in training

BackStory Theatre Company offers student productions during July at the Broomfield Auditorium. All shows begin at 6 p.m. Tickets are \$2 at the door. Doors open at 5:30 p.m.

July 12, the kindergarten through second grade class presents *The Emperor's New Clothes* at 6 p.m.

July 13, the third through eighth graders bring *The Little Mermaid* to the stage.

July 26, the kindergarten through second grade class presents *The Bremen Town Musicians*.

July 27, don't miss the sixth through twelfth graders' presentation of *Oliver Twist*.

August 2 and 3, the kindergarten through second grade class presents *Twelve Dancing Princesses*.

August 9, The kindergarten through second grade class presents *The Jungle Book*.

August 10, the third through twelfth grade class presents *Treasure Island*.

Broomfield's Summer Pops Concert features Golden Eagle Concert Band

Don't miss Broomfield's Summer Pops Concert on Saturday, July 20, at 7 p.m. at the Broomfield Auditorium. Tickets are \$12 from www.brownpapertickets.com.

The Golden Eagle Concert Band is a 50 piece all-volunteer adult community band, consisting of men and women of all ages and backgrounds. The Golden Eagles are active throughout the Denver metropolitan area and Colorado, presenting American band music from the turn of the 20th century through the 1940s, by composers such as John Phillip Sousa, Karl King, Jerome Kern, George and Ira Gershwin, George M. Cohan, and others of that era.

The organization is a full-fledged concert band, including brass, reed and percussion instruments and is now in its 33rd year of providing great American band music and great entertainment to the public.

Taste of Shakespeare brings Romeo and Juliet to Auditorium

Romeo and Juliet come to the Broomfield Auditorium at 2 p.m. Sunday, Aug. 11. The free performance is the classic, tragic, love story from the Longmont Theater Company. Montague and Capulet. Love, betrayal, honesty, deceit, and plenty of sword fights. The lovers meet. In spite of their families' feud, in spite of the fights in the streets, in spite of intrigue and banishment, they manage to marry, and stay married until death do they part.

