City and County of Broomfield 2013 Action Plan - Resources and Objectives

EXHIBIT 1

Program	Households to be served in 2013	CDBG Funds	HOME Funds	Other Federal Funds*	Local Affordable Housing Funds	Other Public or Private Funds	Expenditures through 2012	Total Households served through 2012	Budgeted for 2013
GOAL 1 - Rental Housing Programs									
Tenant-based Rental Assistance	8		$45,000				$345,761	52	$54,000
Assist Private Property Owners with Rehab	10	$55,000							$55,000
Short-term Rent and/or Security Deposit Assistance				$0					$0
Subtotal Existing Homeowner Programs	**18**	**$55,000**	**$45,000**	**$0**	**$0**	**$0**	**$345,761**	**52**	**$109,000**
GOAL 2 - Existing Homeowner Programs									
Single-Family/Mobile Home Owner Occupied Rehab Program	16	$90,000					$363,317	36	$85,000
Coordinate Rehab with Local Weatherization	40						$30,000	139	$0
Emergency Grant Program for Code/Safety Violations	6	$12,000					$1,650	1	$12,000
Subtotal Existing New Homebuyer Programs	**62**	**$102,000**	**$0**	**$0**	**$0**	**$0**	**$394,967**	**176**	**$97,000**
GOAL 3 - New Homebuyer Programs									
Homeownership Training (pre- & post purchase counseling)	35	$10,000					$15,120	53	$10,000
Down Payment Assistance									$0
Fee Waiver Programs									$0
Subtotal New Homebuyer Programs	**35**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$15,120**	**53**	**$10,000**
GOAL 4 - Homeless Assistance Programs									
Emphasize Keeping People in Existing Housing									$0
Subtotal Homeless Assistance Programs	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0**	**$0**
GOAL 5 - Community Investment Programs									
Target Programs to Higher Risk Neighborhood									$0
Subtotal Community Investment Program	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0**	**$0**
GOAL 6 - Economic Development Programs									
Increase Economic Opportunities for Small Businesses									$0
Subtotal Economic Development Programs	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0**	**$0**
Administration									
									$0
Boulder			$5,000						$6,000
Broomfield		$18,000							$18,000
Subtotal Administration									**$24,000**
TOTALS	**115**	**$185,000**	**$50,000**	**$0**	**$0**	**$0**	**$755,848**	**281**	**$240,000**