



Broadlands Golf Course Advisory Board

Minutes of the Meeting of
January 30, 2013

Roll Call

Present: John Abboud, Don Ralston, Howard Shuster, Tim Schwartz, Eric Bode, Nancy Harrold

Absent: Chris Lewis

Agenda Minutes

Approval of Minutes

After a motion by Howard, the minutes of the September 26, 2012 meeting were unanimously approved.

General Manager Update – Tim Schwartz

- Tim presented the Rounds and Revenue Report for year-end 2012. There were 45,000 rounds played during the year, which was the highest number since 2005.
- Sales of memberships increased for the year.
- Tim is looking at making changes to the corporate rate structure. He has found that Broadlands' current corporate rates are on the low end when compared with other local courses.
- Tournament revenue in 2012 was \$68,000.
- Expenses for the year were in line with budget.
- The 2013 operating budget has been approved. Capital purchases budget is still pending, except for cart replacement, which has been approved.
- The radios that staff uses for communication and irrigation must be converted to narrow bandwidth, which will cost between \$8,000 and \$20,000.
- Staff is proposing the purchase of a Goosinator, which is a device that chases geese, to help with the goose dropping problems. Staff spends a lot of time cleaning and disposing of the droppings.
- A small landscaping project is proposed on the west side of the clubhouse.
- Staff has priced construction of a patio that could potentially be put on the east side of the clubhouse.
- Tim currently has a bid of \$58,000 to build onto the deck.
- Staff has been looking at formats for new scorecards, which will be ordered this year.
- Tim has had some trouble with Golf Now, the website that he has used to sell unsold tee times. He has temporarily discontinued using the service, as the site was only offering bartered times, not the times that Tim had posted.

Superintendent Update – Eric Bode for Chris Lewis

- The number of geese present this year has increased significantly.
- Staff has been doing some hand watering of the greens.
- Some tree pruning and Russian Olive removal has been done.
- Work is planned to stabilize the gold tee on Hole 15.

- Chris has proposed mower purchases in the 2013 capital expense budget.

Old Business

None

New Business

None

Committee Comments

John: Would still prefer putting money toward extending the existing deck on the south side of the clubhouse or improving the kitchen.

Don: Also prefers using funds to improve the dining area. Suggested extending a section of the deck and maintaining just the barstool area for the remainder.

John: Has heard from several seniors who would like to have separate tees in place for women when the senior tees are installed.

Don: Is aware of tee times being sold on Craig's List.

Don: Would it be possible for Broadlands to piggyback off the pricing that Broomfield gets for its radio fleet? (Nancy will look into.)

Adjournment/Next Meeting/Agenda Items

Meeting adjourned at 12:50 p.m.

The next meeting is set for Wednesday, February 27, at 12 p.m.

Agenda Items:

- Rounds and Revenue Report
- Maintenance Report
- Capital Budget Update

Approval

Minutes taken and prepared by Ellen Cancino.

Approved on February 28, 2013.